

FY 2020
Unified Planning Work Program
Summary Sheet

The Lima-Allen County Regional Planning Commission (LACRPC) annually prepares a Unified Planning Work Program (UPWP), detailing the work it proposes to perform during the upcoming fiscal year (FY). The LACRPC uses the State fiscal year for reporting purposes; therefore, the UPWP reflects a July 1, 2019, to June 30, 2020, timeline. The development of the UPWP is mandated by Federal regulations, but also serves to provide benchmarks from which to assess Commission progress and accomplishments.

The FY 20120 UPWP identifies nearly two dozen separate work elements, as well as associated expenditures of \$923,138 necessary to support the LACRPC committee structure and staff. Fiscal support for identified work elements comes from Federal and State sources, including: the Federal Highway Administration, the Federal Transit Administration, the Ohio Department of Transportation, the Ohio Department of Public Safety, and Ohio Development Services Agency. In addition, 22 local political subdivisions contribute \$118,298 to support local planning services.

The UPWP provides not only specific details about the LACRPC, its mission, organizational structure, and responsibilities, but also provides the rationale and justification for planned activities. The UPWP is presented to both Federal and State agencies for review and approval prior to adoption by the LACRPC Board of Directors. The components of the UPWP include:

- Tasks to be completed over the fiscal year;
- Identification of all funding sources;
- Identification of Federal and/or State funded studies;
- Identification of significant studies not funded with Federal and/or State funds;
- Identification of responsible Federal and/or State agencies;
- Schedule of activities; and
- Identification of local stakeholders.

The FY 2020 UPWP is available for comment online at the LACRPC website – www.lacrpc.com - Click on the “What’s New” icon and then the link to the FY 2020 UPWP or visit the LACRPC at 130 W. North Street, Lima weekdays between 8:00 a.m. and 5:00 p.m., or call 419-228-1836.